



CAPITAL IMPROVEMENT PLAN

Pinedale County Water District

Water Rate Study

June 10, 2026

Outstanding Info Needs:

- Cost estimates and timing of capital improvement projects
- Status of the metering project to meet 2032 meter requirement?
- District is facing higher regulatory requirements and must include filtering on wells for PFAS. Are there higher operating costs associated with the higher regulatory requirements?

Capital Improvement Plan

Priority	Project Name	Cost Estimate	Estimated Project Year
1	Cobble Stone Water Main		
2	New Backhoe	\$120,000 (used) – \$177,000 (new)	FY2026/27
3	Thorne Valve Replacement		
4	Ingram Water Main		
5	Beechwood Water Main		
6	Father's Day Alley Improvements		
7	Beechwood Water Main		
9	Existing Meter Upgrades		
10	Fire Hydrant Replacements		
11	Water System Resiliency (Likely grant funded)		
14	PCWD Strategic Hires		
15	Vac Truck		
16	General Well Site Improvements		
17	Clark Water Main		
18	Water Valve Additions		
19	Well 6 Pressure Tank		
20	Well 8 Lighting Upgrades		
21	PCWD Water System Map and GIS Database		
24	Billing System Transfer		
25	Well 9 Pressure Tank		
26	Storage Tanks		
*	Cross Connection Control Plan		
**	VFD Pumps		
	Fleet Trucks Replacement		
	2032 Required Metering project (grant funded?)		